

MUNICIPIO DE AMIXTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2024  
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	39,405,901.00	0.00	39,405,901.00	9,738,926.89	9,635,363.89	29,666,974.11
3.1 SECTOR PUBLICO NO FINANCIERO	39,405,901.00	0.00	39,405,901.00	9,738,926.89	9,635,363.89	29,666,974.11
3.1.1 GOBIERNO GENERAL MUNICIPAL	39,405,901.00	0.00	39,405,901.00	9,738,926.89	9,635,363.89	29,666,974.11
3.1.1.1 GOBIERNO MUNICIPAL	39,405,901.00	0.00	39,405,901.00	9,738,926.89	9,635,363.89	29,666,974.11
3.1.1.1.1 ÓRGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	39,405,901.00	0.00	39,405,901.00	9,738,926.89	9,635,363.89	29,666,974.11
3.1.1.1.1.14 AMIXTLÁN PUEBLA	39,405,901.00	0.00	39,405,901.00	9,738,926.89	9,635,363.89	29,666,974.11
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA MUNICIPAL	750,000.00	0.00	750,000.00	263,601.50	263,601.50	486,398.50
002 TESORERIA MUNICIPAL	13,153,860.36	110,000.00	13,263,860.36	6,078,062.65	5,984,249.65	7,185,797.71
003 OBRA PUBLICA	19,732,543.65	-20,000.00	19,712,543.65	510,643.00	510,643.00	19,201,900.65
004 PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
005 SEGURIDAD PUBLICA	2,292,554.35	110,000.00	2,402,554.35	891,346.40	891,346.40	1,511,207.95
006 REGIDURIAS	400,000.00	0.00	400,000.00	121,100.00	121,100.00	278,900.00
007 DIF MUNICIPAL	2,174,092.64	-200,000.00	1,974,092.64	1,426,191.76	1,426,191.76	547,900.88
008 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
009 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
010 JUNTAS AUXILIARES	683,500.00	0.00	683,500.00	372,847.70	363,097.70	310,652.30
011 DESARROLLO RURAL	219,350.00	0.00	219,350.00	75,133.88	75,133.88	144,216.12
TOTAL DEL GASTO	39,405,901.00	0.00	39,405,901.00	9,738,926.89	9,635,363.89	29,666,974.11

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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PRESIDENCIA MUNICIPAL AMIXTLÁN PUEBLA 2021 - 2024

TESORERIA MUNICIPAL AMIXTLÁN PUEBLA 2021 - 2024

C. PERFECTO BAZAN GALINDO  
PRESIDENTE MUNICIPAL

C. JOSE HERNANDEZ PELAGIO  
TESORERO MUNICIPAL

C. EDGAR OLMOS SUAREZ  
SECRETARIO GENERAL

SECRETARIA GENERAL AMIXTLÁN PUEBLA 2021 - 2024